

**City of Westminster
COST DETAIL WORKSHEET
FY 2025-2026**

SERVICE VACANT PROPERTY REGISTRATION/INSP.				REFERENCE NO. S-036.2		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 124		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CODE ENFORCEMENT	Code Enf Manager	1 Hr/Month	0.10	\$15.75	124	\$1,953
CODE ENFORCEMENT	Code Enf Officer	3 Inspects/Year	3.00	\$378.54	124	\$46,939
CODE ENFORCEMENT	Code Enf Officer	2 H/W - DB Mgmt	1.00	\$126.18	124	\$15,646
		TYPE SUBTOTAL	4.1	\$520.47		\$64,538
		TOTALS	4.1	\$520.47		\$64,538

City of Westminster
REVENUE AND COST SUMMARY WORKSHEET
FY 2025-2026

SERVICE VACANT PROPERTY REGISTRATION/INSP.		REFERENCE NO. S-036.2	
PRIMARY DEPARTMENT CODE ENFORCEMENT	UNIT OF SERVICE PROPERTY	SERVICE RECIPIENT Business/Resident	
DESCRIPTION OF SERVICE Registration and inspection of vacant properties and commercial storefronts located within the City for public safety reasons.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$520.47	TOTAL COST:	\$64,538
UNIT PROFIT (SUBSIDY):	<u>\$(520.47)</u>	TOTAL PROFIT (SUBSIDY):	<u>\$(64,538)</u>
TOTAL UNITS:	124	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$500 per property per year			