

ATTACHMENT 2

FY 2026-2027 CDBG & HOME Funding
Allocations

City of Westminster
CDBG Funding Allocations
FY 2026/2027

NAME OF AGENCY / PROGRAM		<u>FY 2026/27 REQUESTS</u> Funding Available: \$970,291 Entitlement + \$602,260.68 Carryover = \$1,572,551.68	<u>FY 2026/27 DRAFT RECOMMENDATIONS</u> Funding Available: \$970,291 Entitlement + \$602,260.68 Carryover = \$1,572,551.68	<u>FY 2026/27 FINAL ALLOCATIONS</u> Funding Available: \$969,863 Entitlement + \$602,260.68 Carryover = \$1,572,123.68
Public Services (15% Max of Entitlement)				
		\$145,543.65 (max)	\$145,543.65 (max)	\$145,479.45 (max)
1	Family Resource Center	\$50,586	\$94,316	\$93,265.61
2	Senior Outreach Program	\$43,730	\$0	\$0
3	Home Delivered Meals	\$30,000	\$30,000	\$28,949.61
4	Summer Youth Program	\$10,365	\$10,365	\$9,314.61
5	Project S.H.U.E.	\$15,000	\$15,000	\$13,949.61
SUBTOTAL		<u>\$149,681</u>	<u>\$149,681</u>	<u>\$145,479.44</u>
Public Infrastructure & Community Development Projects				
6	Street Improvements	\$1,000,000	\$800,000	\$832,671.64
7	Sidewalk Improvements	\$200,000	\$200,000	\$200,000
8	Neighborhood Preservation Code Enforcement	\$0	\$200,000	\$200,000
SUBTOTAL		<u>\$1,200,000</u>	<u>\$1,200,000</u>	<u>\$1,232,671.64</u>
Administration (20% Max of Entitlement)				
		\$194,058.20 (max)	\$194,058.20 (max)	\$193,972.60 (max)
9	CDBG Administration	\$174,058.20	\$174,058.20	\$173,972.60
10	Fair Housing Foundation	\$20,000	\$20,000	\$20,000
SUBTOTAL		<u>\$194,058.20</u>	<u>\$194,058.20</u>	<u>\$193,972.60</u>
TOTAL REQUESTS		<u>\$1,543,739.20</u>	<u>\$1,543,739.20</u>	<u>\$1,572,123.68</u>

City of Westminster
HOME Funding Allocations
FY 2026/2027

NAME OF AGENCY / PROGRAM		<u>FY 2026/27</u> <u>REQUESTS</u> Funding Available: \$384,859.87 Entitlement + \$660,133.35 Carryover = \$1,044,993.22	<u>FY 2026/27</u> <u>DRAFT</u> <u>RECOMMENDATIONS</u> Funding Available: \$384,859.87 Entitlement + \$660,133.35 Carryover = \$1,044,993.22	<u>FY 2026/27</u> <u>FINAL ALLOCATIONS</u> Funding Available: \$372,472.45 Entitlement + \$731,227.70 Carryover = \$1,103,700.15
Affordable Housing Activities				
1	Affordable Housing	\$0	\$706,507.23	\$766,452.90
2	Tenant-Based Rental Assistance	\$0	\$300,000	\$300,000
SUBTOTAL		<u>\$0</u>	<u>\$1,006,507.23</u>	<u>\$1,066,452.90</u>
Administration (10% Max of Entitlement)				
3	HOME Program Administration	\$38,485.99	\$38,485.99	\$37,247.25
SUBTOTAL		<u>\$38,485.99</u>	<u>\$38,485.99</u>	<u>\$37,247.25</u>
TOTAL REQUESTS		<u>\$38,485.99</u>	<u>\$1,044,993.22</u>	<u>\$1,103,700.15</u>