

Orange County Transportation Authority FY 2025/26 - FY 2031/32 Capital Improvement Program

TIP ID	IMPLEMENTING AGENCY						
CP-12456	Westminster, City of						
Local Project Number:	Project Title						
Additional Project IDs:	Bolsa Chica Street Improvements						
Type of Work: Road Maintenance	Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Roadway Reconstruction and / or Rehabilitation						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Rancho Road to Duncannon Avenue	2026	Local Streets and Roads apportionments	\$0	\$0	\$2,385,816	\$0	\$2,385,816
Project Notes A small portion of the project's limit is within the City of Seal Beach. This project is partially funded by RMRA for Westminster's portion only.	2026	Measure M2 Local Fairshare	\$0	\$0	\$1,614,184	\$0	\$1,614,184
	Totals:		\$0	\$0	\$4,000,000	\$0	\$4,000,000
Last Revised: 25-00 - In Progress							Total Programmed: \$4,000,000

TIP ID	IMPLEMENTING AGENCY						
CP-12458	Westminster, City of						
Local Project Number:	Project Title						
Additional Project IDs:	Brookhurst Street Improvements						
Type of Work: Road Maintenance	Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Roadway Reconstruction and / or Rehabilitation						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Bolsa Avenue to McFadden Avenue	2026	Gas Tax	\$0	\$0	\$2,027,831	\$0	\$2,027,831
Project Notes Gas Tax: HUT (Highway User Tax)	2026	Measure M2 Local Fairshare	\$0	\$0	\$334,181	\$0	\$334,181
	Totals:		\$0	\$0	\$2,362,012	\$0	\$2,362,012
Last Revised: 25-00 - In Progress							Total Programmed: \$2,362,012

TIP ID	IMPLEMENTING AGENCY						
CP-10288	Westminster, City of						
Local Project Number:	Project Title						
Additional Project IDs:	Citywide Concrete Improvements						
Type of Work: Pedestrian	Project Description						
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Repair deteriorated concrete (curbs, gutters, sidewalks, handicap ramps, driveways, etc.) on an as needed basis.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Project Notes Gas Tax: HUT (Highway User Tax)	2026	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000
	2027	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000
	2028	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000
	2029	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000
	2030	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000
	2031	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000
	2032	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000
Totals:		\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,547,224
Last Revised: 25-00 - In Progress							Total Programmed: \$1,400,000

TIP ID CP-12459		IMPLEMENTING AGENCY Westminster, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Citywide Residential Overlay							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruction and / or Rehabilitation of Residential Streets							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
citywide	2026	General Fund	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,537,500
Project Notes	Totals: \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$1,537,500							
Last Revised: 25-00 - In Progress							Total Programmed: \$1,500,000	

TIP ID CP-11304		IMPLEMENTING AGENCY Westminster, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Citywide Storm Drain Improvements							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Improve roadway drainage	Install additional catch basins for better drainage							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$205,000
Project Notes	2027	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$210,125
	2028	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$215,378
	2029	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$220,763
	2030	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$226,282
	2031	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$231,939
	2032	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$237,737
	Totals: \$0 \$0 \$1,400,000 \$0 \$1,400,000 \$1,547,224							
Last Revised: 25-00 - In Progress							Total Programmed: \$1,400,000	

TIP ID CP-10290		IMPLEMENTING AGENCY Westminster, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Citywide Street Sweeping							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Street sweeping of roadways	Street sweeping							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$410,000
Project Notes	2027	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$420,250
	2028	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$430,756
	2029	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$441,525
	2030	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$452,563
	2031	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$463,877
	2032	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$475,474
	Totals: \$0 \$0 \$2,800,000 \$0 \$2,800,000 \$3,094,445							
Last Revised: 25-00 - In Progress							Total Programmed: \$2,800,000	

TIP ID CP-10293		IMPLEMENTING AGENCY Westminster, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Citywide Striping							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Restripe roadway	Repair damaged and missing striping.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide Various Locations	2026	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$153,750
Project Notes	2027	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$157,594
HUT (Highway User Tax)	2028	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$161,534
	2029	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$165,572
	2030	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$169,711
	2031	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$173,954
	2032	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$178,303
	Totals:		\$0	\$0	\$1,050,000	\$0	\$1,050,000	\$1,160,418
Last Revised: 25-00 - In Progress								Total Programmed: \$1,050,000

TIP ID CP-12457		IMPLEMENTING AGENCY Westminster, City of						
Local Project Number:	Project Title							
Additional Project IDs:	McFadden Avenue Street Improvements							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Roadway Reconstruction and / or Rehabilitation							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Brookhurst Street to Bushard Street	2026	Gas Tax	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,230,000
Project Notes								
Gas Tax: HUT (Highway User Tax)	Totals:		\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,230,000
Last Revised: 25-00 - In Progress								Total Programmed: \$1,200,000

TIP ID CP-10298		IMPLEMENTING AGENCY Westminster, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Street Improvements (CDBG areas)							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Reconstruct AC pavement, curb and gutter.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various streets in CDBG areas	2026	Community Development Block Grant	\$0	\$0	\$469,294	\$0	\$469,294	\$481,026
Project Notes	2027	Community Development Block Grant	\$0	\$0	\$500,000	\$0	\$500,000	\$525,312
Project is mainly funded by CDBG funds.	2028	Community Development Block Grant	\$0	\$0	\$500,000	\$0	\$500,000	\$538,445
	2029	Community Development Block Grant	\$0	\$0	\$500,000	\$0	\$500,000	\$551,906
	2030	Community Development Block Grant	\$0	\$0	\$500,000	\$0	\$500,000	\$565,704
	2031	Community Development Block Grant	\$0	\$0	\$500,000	\$0	\$500,000	\$579,847
	2032	Community Development Block Grant	\$0	\$0	\$500,000	\$0	\$500,000	\$594,343
	Totals:		\$0	\$0	\$3,469,294	\$0	\$3,469,294	\$3,836,583
Last Revised: 25-00 - In Progress								Total Programmed: \$3,469,294