

Orange County Transportation Authority

FY 2025/26 - FY 2031/32 Capital Improvement Program

TIP ID		CP-12456		IMPLEMENTING AGENCY					Westminster, City of					
Local Project Number:		Project Title												
Additional Project IDs:		Bolsa Chica Street Improvements												
Type of Work:		Road Maintenance		Project Description										
Type of Work Description:		Road Maintenance - Rehabilitation of roadway		Roadway Reconstruction and / or Rehabilitation										
Limits		FISCAL YEAR		FUND TYPE		ENG ROW		CON/IMP		O&M TOTAL		TOTAL ESCALATED		
Rancho Road to Duncannon Avenue		2026		Local Streets and Roads apportionments		\$0 \$0		\$2,385,816 \$0		\$2,385,816		\$2,445,461		
Project Notes		2026		Measure M2 Local Fairshare		\$0 \$0		\$1,614,184 \$0		\$1,614,184		\$1,654,539		
A small portion of the project's limit is within the City of Seal Beach. This project is partially funded by RMRA for Westminster's portion only.														
						Totals: \$0 \$0		\$4,000,000 \$0		\$4,000,000		\$4,100,000		
Last Revised: 25-00 - In Progress													Total Programmed: \$4,000,000	

TIP ID		CP-12458		IMPLEMENTING AGENCY					Westminster, City of				
Local Project Number:		Project Title											
Additional Project IDs:		Brookhurst Street Improvements											
Type of Work:		Road Maintenance		Project Description									
Type of Work Description:		Road Maintenance - Rehabilitation of roadway		Roadway Reconstruction and / or Rehabilitation									
Limits		FISCAL YEAR		FUND TYPE		ENG ROW		CON/IMP		O&M TOTAL		TOTAL ESCALATED	
Bolsa Avenue to McFadden Avenue		2026		Gas Tax		\$0 \$0		\$2,027,831 \$0		\$2,027,831		\$2,078,527	
Project Notes		2026		Measure M2 Local Fairshare		\$0 \$0		\$334,181 \$0		\$334,181		\$342,536	
Gas Tax: HUT (Highway User Tax)		2026											
						Totals:		\$0 \$0		\$2,362,012 \$0		\$2,362,012 \$2,421,063	
Last Revised: 25-00 - In Progress												Total Programmed: \$2,362,012	

TIP ID CP-10288		IMPLEMENTING AGENCY Westminster, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Citywide Concrete Improvements							
Type of Work: Pedestrian		Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk		Repair deteriorated concrete (curbs, gutters, sidewalks, handicap ramps, driveways, etc.) on an as needed basis.							
Limits		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Citywide		2026	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$205,000
Project Notes		2027	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$210,125
	Gas Tax: HUT (Highway User Tax)	2028	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$215,378
		2029	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$220,763
		2030	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$226,282
		2031	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$231,939
		2032	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$237,737
		<u>Totals:</u>	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,547,224	
Last Revised: 25-00 - In Progress									
Total Programmed: \$1,400,000									

TIP ID		CP-12459		IMPLEMENTING AGENCY						Westminster, City of											
Local Project Number:				Project Title																	
Additional Project IDs:				Citywide Residential Overlay																	
Type of Work:				Road Maintenance																	
Type of Work Description:				Road Maintenance - Rehabilitation of roadway																	
				Project Description																	
				Reconstruction and / or Rehabilitation of Residential Streets																	
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
citywide				2026		General Fund		\$0		\$0		\$1,500,000		\$0		\$1,500,000		\$1,537,500			
Project Notes																					
								Totals:		\$0		\$0		\$1,500,000		\$0		\$1,500,000		\$1,537,500	
Last Revised: 25-00 - In Progress																				Total Programmed: \$1,500,000	

TIP ID		CP-11304		IMPLEMENTING AGENCY				Westminster, City of		
Local Project Number:		Project Title								
Additional Project IDs:		Citywide Storm Drain Improvements								
Type of Work:		Safety		Project Description						
Type of Work Description:		Safety - Improve roadway drainage		Install additional catch basins for better drainage						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide										
Project Notes		2026	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$205,000	
		2027	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$210,125	
		2028	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$215,378	
		2029	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$220,763	
		2030	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$226,282	
		2031	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$231,939	
		2032	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$237,737	
				Totals:	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,547,224
Last Revised: 25-00 - In Progress									Total Programmed: \$1,400,000	

TIP ID		CP-10290		IMPLEMENTING AGENCY					Westminster, City of	
Local Project Number:		Project Title								
Additional Project IDs:		Citywide Street Sweeping								
Type of Work:		Road Maintenance		Project Description						
Type of Work Description:		Road Maintenance - Street sweeping of roadways		Street sweeping						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide										
Project Notes		2026	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$410,000	
		2027	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$420,250	
		2028	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$430,756	
		2029	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$441,525	
		2030	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$452,563	
		2031	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$463,877	
		2032	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$475,474	
				Totals:	\$0	\$0	\$2,800,000	\$0	\$2,800,000	\$3,094,445
Last Revised: 25-00 - In Progress										
Total Programmed: \$2,800,000										

TIP ID		CP-10293		IMPLEMENTING AGENCY					Westminster, City of		
Local Project Number:		Project Title									
Additional Project IDs:		Citywide Striping									
Type of Work:		Safety		Project Description							
Type of Work Description:		Safety - Restripe roadway		Repair damaged and missing striping.							
Limits		FISCAL YEAR		FUND TYPE		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide Various Locations		2026		Gas Tax		\$0	\$0	\$150,000	\$0	\$150,000	\$153,750
Project Notes		2027		Gas Tax		\$0	\$0	\$150,000	\$0	\$150,000	\$157,594
HUT (Highway User Tax)		2028		Gas Tax		\$0	\$0	\$150,000	\$0	\$150,000	\$161,534
		2029		Gas Tax		\$0	\$0	\$150,000	\$0	\$150,000	\$165,572
		2030		Gas Tax		\$0	\$0	\$150,000	\$0	\$150,000	\$169,711
		2031		Gas Tax		\$0	\$0	\$150,000	\$0	\$150,000	\$173,954
		2032		Gas Tax		\$0	\$0	\$150,000	\$0	\$150,000	\$178,303
				Totals:		\$0	\$0	\$1,050,000	\$0	\$1,050,000	\$1,160,418
Last Revised: 25-00 - In Progress											
Total Programmed: \$1,050,000											

TIP ID		CP-12457		IMPLEMENTING AGENCY					Westminster, City of									
Local Project Number:		Project Title																
Additional Project IDs:		McFadden Avenue Street Improvements																
Type of Work:		Road Maintenance		Project Description														
Type of Work Description:		Road Maintenance - Rehabilitation of roadway		Roadway Reconstruction and / or Rehabilitation														
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED		
Brookhurst Street to Bushard Street		2026		Gas Tax		\$0		\$0		\$1,200,000		\$0		\$1,200,000		\$1,230,000		
Project Notes																		
Gas Tax: HUT (Highway User Tax)																		
				Totals:		\$0		\$0		\$1,200,000		\$0		\$1,200,000		\$1,230,000		
Last Revised: 25-00 - In Progress																	Total Programmed: \$1,200,000	

TIP ID		CP-10298	IMPLEMENTING AGENCY					Westminster, City of
Local Project Number:			Project Title					
Additional Project IDs:			Street Improvements (CDBG areas)					
Type of Work: Road Maintenance			Project Description					
Type of Work Description: Road Maintenance - Rehabilitation of roadway			Reconstruct AC pavement, curb and gutter.					
Limits								
Various streets in CDBG areas								
Project Notes								
Project is mainly funded by CDBG funds.								