

MEASURES Y AND E CITIZENS OVERSIGHT COMMITTEE ANNUAL REPORT

12/10/2025

Summary

The Measures Y and E Citizens Oversight Committee is pleased to present the annual report for Fiscal Year Ended June 30, 2024, to the Westminster Mayor and City Council members. The Y and E Oversight Committee is happy to report that the City, for the period ending, has achieved a balanced budget. We would like to thank the city staff for their assistance to the committee in ensuring that all information presented to committee members was done in an easily understandable manner, as well as in a professional printed book for us to retain. The committee looks forward to next year's budget activities with the hope of repeating a balanced budget again.

Respectfully,

Michael J. Verrengia, Committee Chair

Report

Measures Y and E History

On November 8, 2023, residents of Westminster approved Measure Y, a no-tax increase local services ballot measure to adopt a new one-cent (1%) transaction and use tax replacing the expiring Measure SS, which ended December 31, 2022. Measure Y collections began on April 1, 2023, and will last for 20 years, until March 31, 2043.

During the Special Election held on March 5, 2024, the residents of Westminster voted and approved the passing of Measure E (Safety, Services and Stabilization Measure) to adopt a new half-cent (1/2%) transaction and use tax. Measure E collections began July 1, 2024, and will continue until ended by voters.

Citizen Oversight Committee

Consistent with the City's ongoing commitment to citizen involvement as a fundamental principle of good government, specific citizen oversight and fiscal accountability, the adopted Ordinance for both Measures Y and E included a provision for a citizens oversight committee appointed by City Council to meet twice a year to review and discuss the use of the revenue generated by the measures.

The Measures Y and E Citizens Oversight Committee has the following responsibilities:

- Review of the City's annual audited financial report, specifically related to the use of funds generated through Measures Y and E.

- Review general fund revenue and expenditures related to the use of funds generated through Measures Y and E included in the City's annual budget report.
- Report to the City Council regarding their findings following the review of the annual audited financial report and the annual budget report.

The Citizens Oversight Committee is comprised of Westminster residents appointed by the City Council. Committee Member Tony Bui, appointed by Councilmember NamQuan Nguyen resigned from his position on the committee. Councilmember NamQuan Nguyen appointed Thanh Dang to fill the position. The committee members are:

- Committee Chair Michael Verrengia, appointed by Mayor Chi Charlie Nguyen
- Committee Vice-Chair Tami Hammel, appointed by Council Member Mark Nguyen, District 3
- Committee Member Robert Furman, appointed by Council Woman Amy Phan West, District 1
- Committee Member Diane Lee Carey, appointed by Vice Mayor Carlos Manzo, District 2
- Committee Member Thanh Dang, appointed by Council Member NamQuan Nguyen, District 4

The Citizens Oversight Committee has held meetings on

- January 24, 2024 – Update on Measure Y
- March 26, 2024 – Annual Comprehensive Financial Report Review FY 2022-23
- May 16, 2024 – Ethics Training
- November 25, 2024 – Annual Budget Review FY 2024-25
- April 2, 2025 - Annual Comprehensive Financial Report Review FY 2023-24, Midyear Budget Review FY 2024-25
- June 3, 2025 - Annual Budget Review FY 2025-26 Proposed Budget

Measure Y and E Revenues and Expenditures

The Citizens Oversight Committee has completed a review of financial reports detailing the revenues and expenditures of Measures Y and E funds. Revenues from the measures are collected by businesses and remitted to the California Department of Tax and Fee Administration (CDTFA), and then the CDTFA sends these funds to the City.

The revenue for both measures is accounted for in the general fund. Together, these sources help fund overall general fund expenditures. These include police, fire, public works, community services, community development, and general city administration. Transaction use tax revenue also allows the general fund to contribute \$1.5 million to

street improvements annually. This practice started with the passage of Measure SS. To date, \$13.5 million has been allocated to street improvements.

The FY 2025-26 Adopted Budget was the first balanced general fund budget in six years. The budget includes nine new positions, six in the general fund, and contributed \$249.8 thousand to reserves.

Revenue received from Measures Y and E since implementation are as follows:

	FY 2022-23 Actual	FY 2023-24 Actual	FY 2024-25 Estimate	FY 2025-26 Budget
Measure Y	\$3,587,631	\$15,422,662	\$15,003,000	\$15,318,000
Measure E	-	-	\$6,871,374	\$7,659,000
Total	\$3,587,631	\$15,422,662	\$21,874,374	\$22,977,000
% of GF Revenue	5%	18%	25%	25%

Total General Fund revenue and expenditures for this same period were as follows:

	FY 2022-23 Actual	FY 2023-24 Actual	FY 2024-25 Estimate	FY 2025-26 Budget
Revenue	\$73,132,074	\$84,369,201	\$89,046,284	\$91,175,282
Expenditures	(\$69,310,246)	(\$76,197,371)	(\$85,009,902)	(\$90,900,489)
Other Sources/(Uses)	(\$4,025,000)	(\$1,767,417)	(\$3,025,000)	(\$25,000)
Net Change	(\$203,173)	\$6,404,413	\$1,011,383	\$249,793
Beginning Fund Balance	\$38,146,441	\$37,943,268	\$44,347,681	\$45,359,063
Ending Fund Balance	\$37,943,268	\$44,347,681	\$45,359,063	\$45,608,856