

Orange County Transportation Authority
FY 2026/27 - FY 2032/33 Capital Improvement Program

TIP ID CP-12839		IMPLEMENTING AGENCY Westminster, City of					
Local Project Number:	Project Title						
Additional Project IDs:	Bolsa Avenue Street Improvements						
Type of Work: Road Maintenance	Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Roadway Reconstruction and / or Rehabilitation						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Brookhurst Street to Bushard Street	2027	Local Streets and Roads apportionments	\$0	\$0	\$1,814,760	\$0	\$1,814,760
Project Notes							
RMRA							
			Totals:		\$0	\$0	\$1,814,760
						\$0	\$1,814,760
						\$1,865,573	
						\$1,814,760	\$1,865,573
						\$0	\$1,814,760
						\$0	\$1,865,573
Last Revised: 26-00 - Submitted						Total Programmed: \$1,814,760	

TIP ID CP-12841		IMPLEMENTING AGENCY Westminster, City of					
Local Project Number:	Project Title						
Additional Project IDs:	Citywide Concrete Improvements						
Type of Work: Pedestrian	Project Description						
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Repair deteriorated concrete (curbs, gutters, sidewalks, handicap ramps, driveways, etc.) on an as needed basis						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Citywide	2027	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000
Project Notes							
Gas Tax: HUT (Highway User Tax)	2028	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000
	2029	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000
	2030	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000
	2031	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000
	2032	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000
	2033	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000
			Totals:		\$0	\$0	\$1,400,000
						\$0	\$1,400,000
						\$0	\$1,565,896
Last Revised: 26-00 - Submitted						Total Programmed: \$1,400,000	

TIP ID CP-12842		IMPLEMENTING AGENCY Westminster, City of					
Local Project Number:	Project Title						
Additional Project IDs:	Citywide Residential Overlay						
Type of Work: Road Maintenance	Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Roadway Reconstruction and / or Rehabilitation						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Citywide	2027	Measure M2 Local Fairshare	\$0	\$0	\$1,008,251	\$0	\$1,008,251
Project Notes							
Gas Tax: HUT (Highway User Tax), General Fund, Measure M2 Local Fairshare	2027	General Fund	\$0	\$0	\$1,500,000	\$0	\$1,500,000
	2027	Gas Tax	\$0	\$0	\$96,156	\$0	\$96,156
			Totals:		\$0	\$0	\$2,604,407
						\$0	\$2,604,407
						\$0	\$2,677,330
Last Revised: 26-00 - Submitted						Total Programmed: \$2,604,407	

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Improve roadway drainage

Project Title
 Citywide Storm Drain Improvements
Project Description
 Install additional catch basins for better drainage

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2027	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$205,600
Project Notes	2028	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$211,357
	2029	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$217,275
	2030	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$446,717
	2032	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$236,042
	2033	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$242,651
	Totals:		\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,559,642

Last Revised: 26-00 - Submitted

Total Programmed: \$1,400,000

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Street sweeping of roadways

Project Title
 Citywide Street Sweeping
Project Description
 Street sweeping

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2027	Measure M2 Local Fairshare	\$0	\$0	\$410,000	\$0	\$410,000	\$421,480
Project Notes	2028	Measure M2 Local Fairshare	\$0	\$0	\$410,000	\$0	\$410,000	\$433,281
	2029	Measure M2 Local Fairshare	\$0	\$0	\$410,000	\$0	\$410,000	\$445,413
	2030	Measure M2 Local Fairshare	\$0	\$0	\$410,000	\$0	\$410,000	\$457,885
	2032	Measure M2 Local Fairshare	\$0	\$0	\$410,000	\$0	\$410,000	\$483,885
	2033	Measure M2 Local Fairshare	\$0	\$0	\$410,000	\$0	\$410,000	\$497,434
	Totals:		\$0	\$0	\$2,460,000	\$0	\$2,460,000	\$2,739,378

Last Revised: 26-00 - Submitted

Total Programmed: \$2,460,000

TIP ID CP-12845

IMPLEMENTING AGENCY Westminster, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Restripe roadway

Project Title
 Citywide Striping
Project Description
 Repair damaged and missing striping

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide Various Locations	2027	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$154,200
Project Notes Gas Tax: HUT (Highway User Tax)	2028	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$158,518
	2029	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$162,956
	2030	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$167,519
	2031	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$172,209
	2032	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$177,031
	2033	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$181,988
Totals:			\$0	\$0	\$1,050,000	\$0	\$1,050,000	\$1,174,421

Last Revised: 26-00 - Submitted

Total Programmed: \$1,050,000

TIP ID CP-12840

IMPLEMENTING AGENCY Westminster, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Edinger Avenue Street Improvements
Project Description
 Roadway Reconstruction and / or Rehabilitation

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bushard Street to Magnolia Street	2027	Gas Tax	\$0	\$0	\$497,266	\$0	\$497,266	\$511,189
Project Notes Gas Tax: HUT (Highway User Tax), RMRA	2027	Local Streets and Roads apportionments	\$0	\$0	\$736,714	\$0	\$736,714	\$757,342
	Totals:			\$0	\$0	\$1,233,980	\$0	\$1,233,980

Last Revised: 26-00 - Submitted

Total Programmed: \$1,233,980

TIP ID CP-12838

IMPLEMENTING AGENCY Westminster, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
 Goldenwest Street Improvements
Project Description
 Roadway Reconstruction and / or Rehabilitation

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Garden Grove Boulevard to McFadden Avenue	2027	Other	\$0	\$0	\$5,492,000	\$0	\$5,492,000	\$5,645,776
Project Notes Fund Type: SCAG Grant	Totals:			\$0	\$0	\$5,492,000	\$0	\$5,645,776

Last Revised: 26-00 - Submitted

Total Programmed: \$5,492,000

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk
Limits:
 Various locations in CDBG areas
Project Notes

Project Title
 Sidewalk Improvements (CDBG areas)
Project Description
 Repair deteriorated concrete (curbs, gutters, sidewalks, handicap ramps, driveways, etc.)

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2027	Community Development Block Grant	\$0	\$0	\$200,000	\$0	\$200,000	\$205,600
2028	Community Development Block Grant	\$0	\$0	\$200,000	\$0	\$200,000	\$211,357
2029	Community Development Block Grant	\$0	\$0	\$200,000	\$0	\$200,000	\$217,275
2030	Community Development Block Grant	\$0	\$0	\$200,000	\$0	\$200,000	\$223,358
2031	Community Development Block Grant	\$0	\$0	\$200,000	\$0	\$200,000	\$229,613
2032	Community Development Block Grant	\$0	\$0	\$200,000	\$0	\$200,000	\$236,042
2033	Community Development Block Grant	\$0	\$0	\$200,000	\$0	\$200,000	\$242,651
Totals:		\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,565,896

Last Revised: 26-00 - Submitted

Total Programmed: \$1,400,000

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway
Limits:
 Various streets in CDBG areas
Project Notes

Project Title
 Street Improvements (CDBG areas)
Project Description
 Reconstruct AC pavement, curb and gutter.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2027	Community Development Block Grant	\$0	\$0	\$800,000	\$0	\$800,000	\$822,400
2028	Community Development Block Grant	\$0	\$0	\$500,000	\$0	\$500,000	\$528,392
2029	Community Development Block Grant	\$0	\$0	\$500,000	\$0	\$500,000	\$543,187
2030	Community Development Block Grant	\$0	\$0	\$500,000	\$0	\$500,000	\$558,396
2031	Community Development Block Grant	\$0	\$0	\$500,000	\$0	\$500,000	\$574,031
2032	Community Development Block Grant	\$0	\$0	\$500,000	\$0	\$500,000	\$590,104
2033	Community Development Block Grant	\$0	\$0	\$500,000	\$0	\$500,000	\$606,627
Totals:		\$0	\$0	\$3,800,000	\$0	\$3,800,000	\$4,223,137

Last Revised: 26-00 - Submitted

Total Programmed: \$3,800,000